



**ASSOCIATED MINISTRIES  
OF MOUNDRIDGE**

P.O. BOX 415  
MOUNDRIDGE, KS 67107

**ANNUAL REPORT OF THE ASSOCIATED MINISTRIES OF MOUNDRIDGE – July 31, 2023**

**Chairperson:** Dwight Suderman, representative of the Youth Ministries and member Grace Crossing  
**Secretary:** Linda Graber, representative of Angels Attic  
**Treasurer:** Robin Schrag, member of Eden Mennonite Church

The Associated Ministries of Moundridge (AMM) recently completed another fiscal year with minimal impact from the pandemic concerns that had affected us the past three years. Angel's Attic is averaging about 45 shoppers each time they are open. They also have 10 volunteers who assist with customers and sort through donations. Vacation Bible School was a four-day event July 11-14. Attendance was as high as 82 students one night and 40 volunteers helped make it happen. Ashley Stucky was acting director this year.

Since Cradle to Crayons is currently the only licensed day care in Moundridge, the need for increasing the number of children being served is urgent. This summer 93 children were enrolled. The current facility has foundation problems and space is very limited. The board has decided to begin a building project for a new facility. Grant writing and other fund raising has begun.

The Senior Center prepared 8,711 meals this past year, which is 2,000 less than last year. More meals were delivered than were eaten inhouse. Government commodities were received by 154 households. The Senior Center also provided service for foot care, tax assistance, blood pressure checks and Medicare enrollment as well as managing the Public Transportation for our community.

The Food Pantry is open three days a week providing food for anyone in the community needing assistance. They have served 17 new families this year. There are 14 volunteers that help with the operation.

The Blood Mobile held six drives during the past year. There was a decrease in the number of donors, but they collected 214 pints of blood. Red Cross did provide snacks and water for all donors. Drives are again being held at Pine Village. Denise Stucky, Jerry Schrag and Carol Zerger are the three Bloodmobile coordinators.

The Youth Ministries averaged serving about 120 youth the past year. They are planning to start up again in September. Helping Hands assisted 13 family units with a total of \$5,092.69 in assistance for utilities, house and rent payments, gas and a motel stay. Most requests for assistance are referenced by the city or pastors.

The Moundridge community continues to generously support the Associated Ministries of Moundridge. Our ministries rely heavily on donations of money and time. The consolidated Income Statement and Balance Sheet for the Associated Ministries is included with this report. I would be happy to answer any questions you may have about anything in any of these reports. We solicit your continued support as we provide Christ-centered services for all segments of our community.

Rick Krehbiel  
Executive Director

**Associated Ministries of Moundridge**  
**Consolidated Income/Expense Statement**  
August 1, 2022 through July 31, 2023

<b>Income</b>		
Donations		
Eden Mennonite Church	9,425.00	
First Mennonite Church	1,068.43	
West Zion Mennonite Church	4,000.00	
Other	1,650.00	
AED Donations	<u>1,657.15</u>	
Total Donations		17,800.58
Grants		4,500.00
Misc.		10.62
Ministries		
Angel's Attic	9,935.72	
Angel's Attic-Match Day Donations	2,017.16	
Cradle to Crayons	787,228.47	
Cradle to Crayons-Match Day Donations	4,337.47	
Food Pantry	6,764.85	
Food Pantry-Match Day Totals	11,244.45	
Helping Hands	4,458.31	
Helping Hands-Match Day Totals	3,915.06	
Senior Center	102,744.96	
Senior Center-Match Day Donations	6,573.09	
VBS	850.00	
Youth Ministries	<u>3,583.55</u>	
Total Ministries		943,653.09
Interest		
Checking	24.77	
Savings	<u>68.89</u>	
Total Interest		<u>93.66</u>
<b>Total Income</b>		<b><u>966,057.95</u></b>
<b>Expense</b>		
Ministries		
Angel's Attic	4,377.57	
Cradle to Crayons	675,628.25	
Food Pantry	9,782.17	
Helping Hands of Moundridge	5,092.69	
Senior Citizens Center	117,963.40	
VBS	1,244.72	
Youth Ministries	<u>3,643.48</u>	
Total Ministries		817,732.28
Senior Citizens Quarterly Payments		8,000.00
Miscellaneous		
Insurance	799.00	
Other	377.99	
2 AED's Purchased	1,400.00	
Excess AED Donations to Helping Hands	<u>257.15</u>	
Total Miscellaneous Expense		2,834.14
Executive Director		
Payroll	1,155.00	
FICA, Medicare	<u>88.39</u>	
Total Executive Director		1,243.39
<b>Total Expense</b>		<b><u>829,809.81</u></b>
<b>Net Income</b>		<b><u>136,248.14</u></b>

**Associated Ministries of Moundridge  
Consolidated Balance Sheet**

As of July 31, 2023

**Assets**

**Current Assets**

Checking Accounts	317,095.12	
Savings Accounts & CD's	205,591.65	
Endowments	<u>448,189.57</u>	
Total Current Assets		970,876.34

**Fixed Assets**

Personal Property	66,500.00	
Real Estate	<u>670,750.00</u>	
Total Fixed Assets		<u>737,250.00</u>

**Total Assets** **1,708,126.34**

**Liabilities & Equity**

Payroll - Federal Withholding	1,030.40	
Payroll - FICA & Medicare	3,119.26	
Payroll - State Withholding	<u>476.20</u>	
Total Payroll Liabilities:		4,625.86

Equity

Opening Balance	1,513,598.88	
Net Income	136,248.14	
C2C Building Grants	80,000.00	
Market Adjustments	<u>(26,346.54)</u>	
Total Equity		<u>1,703,500.48</u>

**Total Liabilities & Equity** **\$ 1,708,126.34**